

STATEMENT OF FINANCIAL POSITION
BAY ALUMNI FOUNDATION

Fiscal Year End June 30, 2022

As of July 31, 2021

	As of July 31, 2021			June 30, 2021		
	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total
ASSETS						
Cash and cash equivalents	\$ 4,096	\$ 11,424	15,520	\$ (79,910)	\$ 90,963	\$ 11,053
Investments	71,388	64,356	135,745	155,943	(20,198)	135,745
Deposits - HOF	500	-	500	500	-	500
Total Assets	\$ 75,984	\$ 75,780	151,764	\$ 76,533	\$ 70,765	\$ 147,298
LIABILITIES:						
Scholarships payable	\$ -	\$ -	-	\$ 2,000	\$ -	\$ 2,000
Accounts payable	-	-	-	-	-	-
Deferred revenue - Homecoming/Alum Madness	1,700	-	1,700	725	-	725
Class Funds	44,909	-	44,909	44,909	-	44,909
Total Liabilities	46,609	-	46,609	47,634	-	47,634
NET ASSETS:						
Without Donor Restrictions						
Unrestricted	29,375	-	29,375	28,899	-	28,899
Board designated	-	-	-	-	-	-
	29,375	-	29,375	28,899	-	28,899
With Donor Restrictions						
Purpose restricted	-	49,173	49,173	-	44,158	44,158
Permanently restricted	-	26,607	26,607	-	26,607	26,607
	-	75,780	75,780	-	70,765	70,765
Total Net Assets	29,375	75,780	105,155	28,899	70,765	99,664
Total Liabilities and Net Assets	\$ 75,984	\$ 75,780	151,764	\$ 76,533	\$ 70,765	\$ 147,298

STATEMENT OF CHANGES IN NET ASSETS

Net Assets - Beginning of year	\$ 28,899	\$ 70,765	99,664	\$ 4,212	\$ 63,478	\$ 67,689
Change in net assets -Net income (loss)	477	5,015	5,492	24,687	7,287	31,974
Net Assets - End of year	\$ 29,375	\$ 75,780	105,155	\$ 28,899	\$ 70,765	\$ 99,664

STATEMENT OF ACTIVITIES
BAY ALUMNI FOUNDATION
Fiscal Year End June 30, 2022
Through Month of July 31, 2021

	For Months Ending July 31, 2021			MTD & YTD Comparison		
	Without Donor Restrictions	With Donor Restrictions	Total	YTD Budget 7/31/2021 Total	YTD Actual 07/31/20 Total	Year Ending June 30, 2021 Total
SUPPORT AND REVENUE:						
Alumni Contributions and Grants:						
Without restriction	\$ 870	\$ -	870	\$ -	\$ -	\$ 13,299
Permanently restricted - endowment						275
Purpose Restricted:						
Field of Dreams / Rocket Renovation	-	-	-	-	-	785
Restricted for Scholarships	-	-	-	-	-	1,900
Class of 1966	-	-	-	-	-	-
Voiers - restricted for scholarship	-	-	-	-	-	675
Hall of Fame Project	-	2,500	2,500	2,500	-	-
Other restricted contributions	-	2,515	2,515	2,500	-	100
Total Alumni Contributions	870	5,015	5,885	5,000	-	17,034
Sponsors-Corporations & Foundations	-	-	-	-	-	500
Tri-Bay - net of expenses	-	-	-	-	-	-
Special Event - Hall of Fame Brunch - net	-	-	-	-	-	-
Special Event - Alumni Madness - net	-	-	-	-	-	1,610
Other income	-	-	-	-	-	32
Investment income (loss)	-	-	-	-	-	28,058
Total Support and Revenue	870	5,015	5,885	5,000	-	47,234
Net Assets Released from Restrictions:						
Investment income Spending policy	-	-	-	-	-	-
Satisfaction of program restrictions	-	-	-	-	-	-
Voiers	870	5,015	5,885	5,000	-	47,234
EXPENSES:						
Scholarships						
General	-	-	-	-	-	2,000
Voiers	-	-	-	-	-	1,000
Class 1966	-	-	-	-	-	1,000
Distinguished educator / alumni awards-net	349	-	349	-	-	-
Homecoming	-	-	-	-	-	-
Senior Field day	-	-	-	-	-	491
Field of Dreams / Rocket Renovation	-	-	-	-	-	1,748
Hall of Fame Hallway and technology	-	-	-	-	-	-
Activities - Other	-	-	-	-	-	100
Shoreline newsletter, etc	-	-	-	-	-	6,129
Postage and supplies	-	-	-	-	-	115
Website	-	-	-	-	-	698
Advertising and promotion	44	-	44	-	-	1,822
Administrative supplies, etc.	-	-	-	50	20	158
Total Expenses	393	-	393	50	20	15,260
Change in Net Assets - Net income (loss)	\$ 477	\$ 5,015	5,492	\$ 4,950	\$ (20)	\$ 31,974
YTD Variance - Favorable (Unfavorable)				\$ 542	\$ 5,512	NA

STATEMENT OF ACTIVITIES - MONTHLY

BAY ALUMNI FOUNDATION

Fiscal Year End June 30, 2022

Through Month of July 31, 2021

	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Total
SUPPORT AND REVENUE:													
Contributions and Grants:													
Alumni without Restrictions	\$ 870	\$ 225	\$ 650	\$ 2,400	\$ 425	\$ -	\$ 1,800	\$ 2,000	\$ 900	\$ 850	\$ 650	\$ 2,100	\$ 12,870
Alumni - Endowment	-	-	-	-	-	-	-	-	-	-	-	-	-
Alumni with Purpose Restrictions	-	-	-	-	-	-	-	-	-	-	-	-	-
Field of Dreams / Rocket Renovation	-	-	-	-	-	-	-	-	-	-	-	-	-
Scholarships	-	1,000	-	-	-	200	200	-	100	-	-	-	1,500
Class of 1966	-	-	-	-	-	-	-	-	-	-	-	-	-
Voiers	-	75	75	75	75	75	75	75	75	75	75	75	825
HOF	2,500	-	-	-	-	-	-	-	-	-	-	-	2,500
Other	2,515	-	-	-	-	-	-	-	-	-	-	-	2,515
Total Alumni Contributions	5,885	1,300	725	2,475	500	275	2,075	2,075	1,075	925	725	2,175	20,210
Sponsors-Corporations and Foundations	-	-	1,800	-	-	-	-	-	-	-	-	-	1,800
Tri-Bay net of expenses	-	-	-	-	-	2,000	-	-	-	-	-	-	2,000
Special events Hall of Fame Brunch - net	-	-	-	-	-	-	-	-	-	-	-	-	-
Special events Alumni Madness - net	-	-	-	-	-	-	-	-	1,000	-	-	-	1,000
Other income	-	-	-	-	-	-	-	-	-	-	-	-	-
Investment income (loss)	-	-	-	-	-	-	-	-	-	-	-	-	-
Without Restriction	-	-	829	-	-	829	-	-	829	-	-	829	3,316
Permanent Spending - without restriction	-	-	341	-	-	341	-	-	341	-	-	341	1,364
With Purpose Restriction	-	-	455	-	-	455	-	-	455	-	-	455	1,820
Total Investment income (loss)	-	-	1,625	-	-	1,625	-	-	1,625	-	-	1,625	6,500
Total Support and Revenue	5,885	1,300	4,150	2,475	500	3,900	2,075	2,075	3,700	925	725	3,800	31,510
EXPENSES:													
Scholarships													
Voiers	-	-	-	-	-	-	-	-	-	2,000	-	-	2,000
Voiers	-	-	-	-	-	-	-	-	-	1,000	-	-	1,000
Class 1966	-	-	-	-	-	-	-	-	-	1,000	-	-	1,000
HOF - Distingueished educato/alumni awards	349	-	1,200	-	-	-	-	-	-	-	-	-	1,549
Homecoming	-	-	1,800	-	-	-	-	-	-	-	-	-	1,800
Senior Field day	-	-	-	-	-	-	-	-	-	-	600	-	600
Field of Dreams / Rocket Renovation	-	-	-	-	-	-	-	-	-	-	-	-	-
Hall of Fame Hallway and technology	-	-	-	-	-	-	500	500	500	500	500	500	2,500
Activities - Other	-	-	-	-	-	-	500	500	500	500	500	500	2,500
Shoreline newsletter	-	-	2,200	-	-	-	2,200	-	-	2,200	-	-	6,600
Postage and supplies	-	-	133	-	-	-	133	-	-	134	-	-	400
Website	-	-	100	-	-	-	-	-	-	-	-	400	500
Advertising and promotion	44	-	100	-	-	-	100	-	-	100	-	-	344
Miscellaneous expense	-	50	50	50	50	50	50	50	50	50	50	50	550
Total Expenses	393	50	5,583	50	50	50	2,483	1,050	1,050	7,484	1,650	1,450	21,343
Change in Net Assets - Monthly	\$ 5,492	\$ 1,250	\$ (1,433)	\$ 2,425	\$ 450	\$ 3,850	\$ (408)	\$ 1,025	\$ 2,650	\$ (6,559)	\$ (925)	\$ 2,350	\$ 10,167
Change in Net Assets - Year to Date	\$ 5,492	\$ 6,742	\$ 5,309	\$ 7,734	\$ 8,184	\$ 12,034	\$ 11,626	\$ 12,651	\$ 15,301	\$ 8,742	\$ 7,817	\$ 10,167	
PY - Monthly	(20)	1,282	6,277	1,243	448	15,928	3,263	468	7,409	(1,286)	(3,598)	1,345	32,759
PY - Year to Date	(20)	1,262	7,539	8,783	9,231	25,158	28,422	28,890	36,299	35,013	31,415	32,759	
Variance Fav (Unfav) - Monthly	5,512	(32)	(7,710)	1,182	2	(12,078)	(3,671)	557	(4,759)	(5,273)	2,673	1,005	
Variance Fav (Unfav) - Year to Date	5,512	5,480	(2,231)	(1,049)	(1,047)	(13,125)	(16,796)	(16,239)	(20,998)	(26,271)	(23,598)	(22,593)	

STATEMENT OF ACTIVITIES - MONTHLY

BAY ALUMNI FOUNDATION

Fiscal Year End June 29, 2021

Through Month of July 30, 2020

	Actual <u>Jul-19</u>	Actual <u>Aug-19</u>	Actual <u>Sep-19</u>	Actual <u>Oct-19</u>	Actual <u>Nov-19</u>	Actual <u>Dec-19</u>	Actual <u>Jan-20</u>	Actual <u>Feb-20</u>	Actual <u>Mar-20</u>	Actual <u>Apr-20</u>	Actual <u>May-20</u>	Actual <u>Jun-20</u>	Total
SUPPORT AND REVENUE:													
Contributions and Grants:													
Alumni without Restrictions	\$ -	\$ 245	\$ 760	\$ 2,655	\$ 470	\$ -	\$ 1,983	\$ 2,251	\$ 1,007	\$ 949	\$ 710	\$ 2,269	\$ 13,299
Alumni - Endowment	-	-	-	-	-	-	-	-	-	-	-	-	-
Alumni with Purpose Restrictions	-	-	535	-	-	-	-	-	250	-	-	-	-
Field of Dreams / Rocket Renovation	-	-	535	-	-	-	-	-	250	-	-	-	785
Scholarships	-	-	150	800	-	-	225	200	100	125	75	225	1,900
Class of 1966	-	-	-	-	-	-	-	-	-	-	-	-	-
Voiers	-	-	25	50	-	-	500	-	-	-	100	-	675
HOF	-	-	-	-	-	-	-	-	-	-	-	-	-
Voiers	-	-	-	100	-	-	-	-	-	-	-	-	100
Other	-	-	75	100	-	-	100	-	-	-	-	-	275
Total Alumni Contributions	-	245	2,080	3,705	470	-	2,808	2,451	1,607	1,074	885	2,494	17,034
Corporations	-	-	-	-	-	-	500	-	-	-	-	-	500
Tri-Bay	-	-	-	-	-	-	-	-	-	-	-	-	-
Special events Hall of Fame Brunch - net	-	-	-	-	-	-	-	-	-	-	-	-	-
Special events Alumni Madness - net	-	1,560	-	-	-	-	-	-	-	-	-	50	1,610
Other income	-	-	-	-	5	-	-	16	-	-	10	-	32
Investment income (loss)	-	-	-	-	-	-	-	-	-	-	-	-	-
Without Restriction	-	-	3,080	-	-	7,991	-	-	2,910	-	-	-	13,981
Permanent Spending - without restriction	-	-	1,473	-	-	3,529	-	-	1,285	-	-	-	6,287
With Purpose Restriction	-	-	1,750	-	-	4,427	-	-	1,613	-	-	-	7,790
Total Investment income (loss)	-	-	6,302	-	-	15,948	-	-	5,808	-	-	-	28,058
Total Support and Revenue	-	1,805	8,382	3,705	475	15,948	3,308	2,467	7,415	1,074	895	2,544	47,234
EXPENSES:													
Scholarships	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000
Voiers	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000
Class 1966	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000
Distinguished educator / alumni awards-net	-	-	-	-	-	-	-	-	-	-	-	-	-
Homecoming	-	-	-	-	-	-	-	-	-	-	-	-	-
Senior Field day	-	-	-	-	-	-	-	-	-	-	491	-	491
Field of Dreams / Rocket Renovation	-	-	-	1,498	-	-	-	-	-	250	-	-	1,748
Activities - Other	-	-	-	-	-	-	-	-	-	100	-	-	100
Shoreline newsletter	-	-	2,105	34	-	-	1,819	-	289	-	-	1,883	6,129
Postage and supplies	-	-	-	-	-	-	-	-	-	-	-	115	115
Website	-	518	-	-	-	-	180	-	-	-	-	-	698
Advertising and promotion	-	-	-	-	-	-	-	-	-	1,720	-	102	1,822
Administrative supplies, etc.	20	5	-	931	27	20	45	1	6	1	3	(900)	158
Total Expenses	20	523	2,105	2,462	27	20	45	1,999	6	2,360	4,493	1,199	15,260
Change in Net Assets - Monthly	\$ (20)	\$ 1,282	\$ 6,277	\$ 1,243	\$ 448	\$ 15,928	\$ 3,263	\$ 468	\$ 7,409	\$ (1,286)	\$ (3,598)	\$ 1,345	\$ 31,974
Change in Net Assets - Year to Date	\$ (20)	\$ 1,262	\$ 7,539	\$ 8,783	\$ 9,231	\$ 25,158	\$ 28,422	\$ 28,890	\$ 36,299	\$ 35,013	\$ 31,415	\$ 32,759	
PY - Monthly	4,911	44	23,509	(2,779)	3,033	(10,229)	1,608	25	10,050	84	(5,333)	4,356	29,278
PY - Year to Date	4,911	4,955	28,463	25,684	28,717	18,488	20,096	20,121	30,171	30,255	24,922	29,278	
Variance Fav (Unfav) - Monthly	(4,931)	1,238	(17,231)	4,023	(2,585)	26,157	1,655	443	(2,642)	(1,370)	1,735	(3,011)	
Variance Fav (Unfav) - Year to Date	(4,931)	(3,693)	(20,924)	(16,901)	(19,486)	6,671	8,326	8,769	6,128	4,758	6,493	3,481	

STATEMENT OF CASH FLOWS

BAY ALUMNI FOUNDATION

Fiscal Year End June 30, 2022

Through Month of July 31, 2021

	For Months Ending July 31 <u>2022</u>	For Year Ending June 30 <u>2021</u>
CASH FLOWS FROM OPERATING ACTIVITIES:		
Cash received from donors	\$ 6,860	\$ 17,941
Investment income received	-	-
Cash paid to suppliers	<u>(2,393)</u>	<u>(19,260)</u>
Cash Provided by (Used in) Operating Activities	4,467	(1,319)
CASH FLOWS FROM INVESTING ACTIVITIES:		
Proceeds from Cleveland Foundation	-	5,000
Invested with Cleveland Foundation	<u>-</u>	<u>-</u>
Cash Provided by (Used in) Investing Activities	-	5,000
CASH FLOWS FROM FINANCING ACTIVITIES:		
Permanently restricted contributions	<u>-</u>	<u>275</u>
Cash Provided by (Used in) Financing Activities	<u>-</u>	<u>275</u>
Increase (Decrease) in Cash and Cash Equivalents	4,467	3,956
Cash and Cash Equivalents - Beginning of the Year	<u>11,053</u>	<u>7,096</u>
Cash and Cash Equivalents - End of the Year	<u>\$ 15,520</u>	<u>\$ 11,053</u>

**RECONCILIATION OF CHANGE IN
NET ASSETS TO NET CASH PROVIDED**

BY OPERATING ACTIVITIES:

	For Months Ending July 31 <u>2022</u>	For Year Ending June 30 <u>2021</u>
Change in Net Assets	\$ 5,492	\$ 31,974
Adjustments to Reconcile Change in Net Assets to Net Cash Provided by (Used in) Operating Activities:		
Investment (income) loss reinvested	-	(28,058)
Permanently restricted contributions	-	(275)
Class funds - 1966 donation - noncash		
Increase (Decrease) in Cash from Changes in:		
Prepaid expenses/Deposits	-	(500)
Scholarships payable	(2,000)	(1,000)
Accounts payable	-	-
Deferred revenue	975	(960)
Class funds - Others	<u>-</u>	<u>(2,500)</u>
Cash Provided by (Used in) Operating Activities	<u>\$ 4,467</u>	<u>\$ (1,319)</u>

SCHEDULE OF DONOR RESTRICTED FUNDS

BAY ALUMNI FOUNDATION

Period Ending - July 31, 2021

	Purpose Restricted							Purpose Total	Permanently Restricted
	Class of 1966 Scholarship	Voiers Scholarship	Alumni Madness & Restricted Scholarships	Rocket Renovation	Hall of Fame Project	Band & Music Restricted			
Beginning Net Assets - June 30, 2020	\$ 17,405	\$ 13,879	\$ 2,349	\$ 963	\$ -	\$ 2,550	\$ 37,146	26,332	
Donations and transfers	-	675	3,510	785	-	100	5,070	275	
Investment income (loss)	4,334	3,456	-	-	-	-	7,790	6,287	
Released from Restriction - schoalarships	(1,000)	(1,000)	(2,000)	(1,748)	-	(100)	(5,848)	(6,287)	
Beginning Net Assets - June 30, 2021	20,739	17,010	3,859	-	-	2,550	44,158	26,607	
Donations	-	-	-	-	2,500	2,515	5,015	-	
Investment income (loss)	-	-	-	-	-	-	-	-	
Released from Restriction - schoalarships	-	-	-	-	-	-	-	-	
Ending Net Assets - July 31, 2021	<u>20,739</u>	<u>17,010</u>	<u>3,859</u>	<u>-</u>	<u>2,500</u>	<u>5,065</u>	<u>49,173</u>	<u>\$ 26,607</u>	

\$ 5,000 Music
65 Band
\$ 5,065

SCHEDULE OF CLASS FUNDS
BAY ALUMNI FOUNDATION

	Class Funds	
	July 31 2022	June 29 2021
Funds For Early Alumni	\$ 865	\$ 865
Class of 1963	164	164
Class of 1966	560	560
Class of 1968	973	973
Class of 1979	652	652
Class of 1994	485	485
Class of 1996	22	22
Class of 1997	1,904	1,904
Class of 1998	237	237
Class of 1999	0	0
Class of 2004	752	752
Class of 2005	963	963
Class of 2006	1,586	1,586
Class of 2007	717	717
Class of 2009	4,278	4,278
Class of 2010	4,834	4,834
Class of 2011	850	3,350
Class of 2012	6,254	6,254
Class of 2013	4,448	4,448
Class of 2014	655	655
Class of 2015	6,595	6,595
Class of 2016	3,494	3,494
Class of 2017	469	469
Class of 2019	<u>3,150</u>	<u>3,150</u>
	<u>\$ 44,909</u>	<u>\$ 47,409</u>

Classes not listed maintain their own funds

As a service to Alumni BAF holds Class funds without any service fees that most bank's charge.

For more information on BAF holding your Class funds contact Treasurer Bill Smith at

bsmith@meadenmoore.com

STATEMENT OF ACTIVITIES - HISTORICAL COMPARISON

BAY ALUMNI FOUNDATION

Fiscal Year End June 30, 2022

Through Month of July 31, 2021

	Through 7/31/2021	6/30/2021	6/30/2020	6/30/2019	6/30/2018	6/30/2017	6/30/2016	6/30/2015
Statement of Activities								
SUPPORT AND REVENUE:								
Alumni Contributions and Grants:								
Without restriction	\$ 870	\$ 13,299	\$ 9,548	\$ 5,677	\$ 3,696	\$ 8,378	\$ 7,087	\$ 6,616
Permanently restricted - endowment	-	275	300	200	325	50	-	-
Purpose Restricted:	-	-	-	-	-	-	-	-
Field of Dreams / Rocket Renovation	-	785	18,353	1,755	2,500	-	-	-
Restricted for Scholarships	-	1,900	-	3,000	-	-	-	-
Class of 1966	-	-	-	19,173	-	-	-	-
Voiers - restricted for scholarship	-	675	1,050	1,350	-	-	-	-
Other restricted contributions	2,515	100	50	-	2,500	550	2,373	-
Total Alumni Contributions	3,385	17,034	29,301	31,155	9,021	8,978	9,459	6,616
Corporations & Foundations	-	500	2,650	850	-	700	-	-
Tri-Bay	-	-	3,250	5,000	2,000	2,000	3,700	3,400
Special Event - Hall of Fame Brunch - net	-	-	490	-	-	-	-	-
Special Event - Alumni Madness - net	-	1,610	1,695	1,654	1,228	838	-	-
Other income	-	32	-	20	48	60	-	300
Investment income (loss)	-	28,058	295	3,341	5,243	3,711	(432)	313
Total Support and Revenue	3,385	47,234	37,681	42,020	17,540	16,287	12,727	10,629
EXPENSES:								
Scholarships								
General	-	2,000	2,000	2,000	2,000	2,000	2,000	1,000
Voiers	-	1,000	1,000	1,000	1,000	1,000	1,000	500
Class 1966	-	1,000	1,000	1,000	-	-	-	-
Distinguished educator / alumni awards-net	349	-	1,729	-	711	-	532	(120)
Homecoming	-	-	5,131	1,729	1,230	2,559	1,034	1,120
Senior Field day	-	491	1,158	425	621	424	362	443
Field of Dreams / Rocket Renovation	-	1,748	21,645	-	-	-	-	-
Activities - Other	-	100	289	-	-	-	7,163	31
Shoreline newsletter	-	6,129	9,092	5,372	4,467	3,497	4,396	5,165
Postage and supplies	-	115	389	-	70	1,317	2,476	3,203
Website	-	698	418	414	-	681	520	1,093
Advertising and promotion	44	1,822	1,142	595	3,583	214	1,159	1,815
Administrative supplies, etc.	-	158	326	206	368	(7)	250	59
Total Expenses	393	15,260	45,319	12,742	14,050	11,684	20,891	14,307
Change in Net Assets - Net income (loss)	\$ 2,992	\$ 31,974	\$ (7,639)	\$ 29,278	\$ 3,490	\$ 4,603	\$ (8,164)	\$ (3,678)

STATEMENT OF ACTIVITIES - HISTORICAL COMPARISON

BAY ALUMNI FOUNDATION

Fiscal Year End June 30, 2022

Through Month of July 31, 2021

	Through 7/31/2021	6/30/2021	6/30/2020	6/30/2019	6/30/2018	6/30/2017	6/30/2016	6/30/2015
Admin Costs to Alumni Donations								
Alumni Contributions and Grants - Unrestricted	\$ 870	\$ 13,299	\$ 9,548	\$ 5,677	\$ 3,696	\$ 8,378	\$ 7,087	\$ 6,616
Administrative Costs								
Postage and supplies	-	115	389	-	70	1,317	2,476	3,203
Website	-	698	418	414	-	681	520	1,093
Advertising and promotion	44	1,822	1,142	595	3,583	214	1,159	1,815
Administrative supplies, etc.	-	158	326	206	368	(7)	250	59
Total Administrative Expenses	\$ 44	\$ 2,793	\$ 2,275	\$ 1,215	\$ 4,020	\$ 2,205	\$ 4,405	\$ 6,169
% to Unrestricted Alumni contributions	5%	21%	24%	21%	109%	26%	62%	93%
% to Total Revenue	1%	6%	6%	3%	23%	14%	35%	58%